

**TERCER INFORME TRIMESTRAL 2024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1º DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>14,248,930,885.73</b>	<b>1,327,259,929.63</b>	<b>15,576,190,815.36</b>	<b>14,222,241,172.90</b>	<b>12,553,079,004.54</b>	<b>1,353,949,642.46</b>
1	LEGISLACIÓN	4,903,329,252.83	1,185,925,064.43	6,089,254,317.26	5,894,068,044.92	4,766,484,284.40	195,186,272.34
2	JUSTICIA	1,411,561,196.69	166,858,671.83	1,578,419,868.52	1,475,746,819.97	1,350,344,419.75	102,673,048.55
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,166,634,758.68	167,441,641.79	1,334,076,400.47	1,206,550,591.66	1,088,442,528.92	127,525,808.81
5	ASUNTOS FINANCIEROS Y HACENDARIOS	980,744,017.52	274,384,294.61	1,255,128,312.13	1,119,940,937.60	1,064,223,061.57	135,187,374.53
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,716,289,379.50	-177,897,546.29	2,538,391,833.21	2,237,537,228.87	2,081,534,199.91	300,854,604.34
8	OTROS SERVICIOS GENERALES	3,070,372,280.51	-289,452,196.74	2,780,920,083.77	2,288,397,549.88	2,202,050,509.99	492,522,533.89
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>38,973,201,807.08</b>	<b>6,902,907,638.66</b>	<b>45,876,109,445.74</b>	<b>38,210,732,794.78</b>	<b>35,799,307,698.52</b>	<b>7,665,376,650.96</b>
1	PROTECCIÓN AMBIENTAL	539,327,348.14	-33,308,513.48	506,018,834.66	483,781,882.54	468,963,885.84	22,236,952.12
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,047,321,707.29	1,271,977,757.37	2,319,299,464.66	1,535,259,544.60	1,381,407,321.56	784,039,920.06
3	SALUD	7,511,872,641.32	1,159,746,092.75	8,671,618,734.07	6,640,215,761.66	5,288,593,105.68	2,031,402,972.41
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	385,749,287.00	61,626,798.43	447,376,085.43	390,766,579.41	348,957,428.50	56,609,506.02
5	EDUCACIÓN	27,576,334,509.25	3,840,779,931.61	31,417,114,440.86	27,421,412,273.25	26,781,710,750.21	3,995,702,167.61
6	PROTECCIÓN SOCIAL	1,782,884,394.21	29,024,013.21	1,811,908,407.42	1,294,733,444.86	1,172,578,293.01	517,174,962.56
7	OTROS ASUNTOS SOCIALES	129,711,919.87	573,061,558.77	702,773,478.64	444,563,308.46	357,096,913.72	258,210,170.18
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,572,630,346.11</b>	<b>706,868,852.78</b>	<b>3,279,499,198.89</b>	<b>2,338,848,789.31</b>	<b>2,081,920,139.32</b>	<b>940,650,409.58</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,403,189,203.13	-867,999,215.40	535,189,987.73	499,937,752.53	462,926,873.24	35,252,235.20
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	525,969,732.77	380,189,337.99	906,159,070.76	682,430,999.25	592,248,122.51	223,728,071.51
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	17,566,020.00	57,008,716.87	74,574,736.87	0.00	0.00	74,574,736.87
5	TRANSPORTE	246,431,324.18	1,106,793,087.29	1,353,224,411.47	788,285,684.52	669,812,337.98	564,938,726.95
7	TURISMO	189,594,762.91	35,175,775.76	224,770,538.67	189,568,094.03	181,904,186.30	35,202,444.64
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	189,879,303.12	-4,298,849.73	185,580,453.39	178,626,258.98	175,028,619.29	6,954,194.41
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>18,914,940,307.62</b>	<b>14,153,016,916.64</b>	<b>33,067,957,224.26</b>	<b>32,018,101,242.39</b>	<b>30,366,587,866.72</b>	<b>1,049,855,981.87</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,688,341,418.24	12,481,209,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	68,353,112.59
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,226,598,889.38	1,671,807,718.55	18,898,406,607.93	17,916,903,738.65	16,265,390,362.98	981,502,869.28
	<b>TOTAL GENERAL</b>	<b>74,709,703,346.54</b>	<b>23,090,053,337.71</b>	<b>97,799,756,684.25</b>	<b>86,789,923,999.38</b>	<b>80,800,894,709.10</b>	<b>11,009,832,684.87</b>